

Financial Year 2003-2004

EASTERN
BOULDER
HOSPITAL

QUARTERLY EXPENDITURES ON HIGHLY SPECIALIZED DRUG
PROGRAMS

Drug Grouping: Immunocompromised Conditions



Drug Name	PBS Code	Data	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Grand Total
Azithromycin	6221K	Dispensed Quantity	n/a	8	n/a	n/a	8
		Total Cost	n/a	\$76	n/a	n/a	\$76
Clarithromycin	615R	Dispensed Quantity	1888	2216	1551	1872	7527
		Total Cost	\$1815	\$2143	\$1499	\$1801	\$7259
Doxorubicin Hydrochlorid	6249K	Dispensed Quantity	16	52	2948	3668	13050
		Total Cost	\$10797	\$34786	\$5503	6856	\$24341
Foscarnet Sodium	6314W	Dispensed Quantity	n/a	n/a	23	n/a	23
		Total Cost	n/a	n/a	\$1593	n/a	\$1593
Ganciclovir	6136Y	Dispensed Quantity	547	315	425	221	1508
		Total Cost	\$31,932	\$18,420	\$24855	\$12964	\$88171
Rifabutin	6195C	Dispensed Quantity	460	300	540	420	4,980
		Total Cost	\$2363	\$1543	\$2234	\$2159	\$8,844
Valaciclovir Hydrochlorid	6280M	Dispensed Quantity	2130	2140	2650	2620	9540
		Total Cost	\$10802	\$10885	\$13457	\$13337	\$48,520

Totals	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Grand Total
Sum of Dispensed Quantity	9,395	9,391	9,919	10,246	38,951
Sum of Total Cost	\$77,863	\$95,563	\$118,256	\$82,580	\$374,262